

HOJA 1 DE 2

[illegible]

**PRESUPUESTO DE EGRESOS MUNICIPAL 2025
CALENDARIZACION MENSUAL
POR CAPITULO Y PARTIDA PRESUPUESTAL**

P.E.M. 6

MUNICIPIO DE ALTAR, SONORA.

HOJA 2 DE 2

CLAVE	CAPITULO / PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCT.	NOV.	DIC.	TOTAL
39901	SERVICIOS ASISTENCIALES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
39902	SERVICIO DE ADMON. IMPTO PREDIAL	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
4000	TRANS.ASIGN.SUB.Y OTRAS AYUDAS	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	113,780.00	1,365,360.00
41502	TRANSF. P/GASTOS DE OPERACIÓN	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	624,000.00
44101	AYUDAS SOCIALES A PERSONAS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
44108	AYUDAS CULTURALES Y SOCIALES	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	45,360.00
44201	BECAS EDUCATIVAS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
44204	FOMENTO DEPORTIVO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
44301	AYUDAS SOC. A INST. DE ENSEÑANZA	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
44302	ACCIONES SOCIALES BASICAS (DESAYUNOS	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
5000	BIENES MUEBLES, INMUEB.E INTANG.	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	7,125.00	85,500.00
51101	MUEBLES DE OFICINA Y ESTANTERIA	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
51501	EQUIPO DE COMPUTO Y DE TEC. DE LA INF.	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	3,583.33	43,000.00
51901	EQUIPO DE ADMINISTRACION	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	18,500.00
59101	SOFTWARE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
6000	INVERSION PUBLICA	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	617,842.24	7,414,106.91
61416	CECOP	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	1,100,000.00
61422	PAVIMENTACION DE CALLES Y AVENIDAD	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	2,800,000.00
62101	REMODELACION Y MEJORAMIENTO	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	81,175.58	974,106.91
62408	INFRAESTRUCTURA Y EQUIPAMIENTO EN MA	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	97,500.00	1,170,000.00
62409	INFRAEST. Y EQUIPAMIENTO MATERIA DE ALC	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
62410	ELECTRIFICACION URBANA	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	620,000.00
62508	CAMINOS RURALES	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
9000	DEUDA PUBLICA	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,300,000.00
91102	Amortización de Pasivo a corto plazo	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	-	-	1,300,000.00
	TOTALES	4,971,163.19	4,971,163.19	4,971,163.19	4,971,163.19	4,971,163.19	4,971,163.19	4,971,163.19	4,971,163.19	5,270,565.86	4,971,163.19	4,841,163.19	4,841,163.19	59,593,360.93