

MUNICIPIO DE ALTAR, SONORA.

CALENDARIZACION DE INGRESOS 2024

HOJA 1 DE 2

CLAVE	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOVIEMBRE	DICEMBRE
1000	IMPUESTOS	4,294,752.00	1,326,319.00	562,706.00	549,227.00	433,500.00	248,500.00	153,500.00	153,500.00	153,500.00	203,500.00	158,500.00	203,500.00	148,500.00
1102	IMP. SOBRE DIVERS. Y ESPECT. PUBLICOS	120,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	50,000.00	5,000.00	50,000.00	5,000.00
1201	IMPUESTO PREDIAL	3,019,932.00	1,135,000.00	434,206.00	415,726.00	350,000.00	170,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	65,000.00
	- Recaudacion Anual	2,641,818.00	1,000,000.00	385,000.00	366,818.00	330,000.00	150,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	50,000.00
	- Recaudacion de Rezagos	849,206.00	260,000.00	134,206.00	85,000.00	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
	- Descuento	-471,092.00	-125,000.00	-85,000.00	-36,092.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00
1202	IMP. S/TRAS. DOM. BIENES INMUEBLES	822,000.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00	68,500.00
1204	IMPUESTO PREDIAL EJIDAL	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1701	RECARGOS (Por Impuesto Predial Ejerc. Anteriores)	332,819.00	122,819.00	60,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
1	Por Impuesto Predial de Ejercicios Anteriores	332,819.00	122,819.00	60,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4000	DERECHOS	9,103,172.00	826,461.00	801,464.00	781,599.00	746,471.00	746,464.00	746,597.00	746,469.00	746,466.00	746,597.00	746,469.00	746,464.00	721,651.00
4301	ALUMBRADO PUBLICO	1,140,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00
4302	AGUA POTABLE Y ALCANTARILLADO	4,723,355.00	461,520.00	436,520.00	416,533.00	381,525.00	381,520.00	381,533.00	381,525.00	381,520.00	381,533.00	381,525.00	381,520.00	356,581.00
1	Agua Potable	3,676,712.00	350,000.00	325,000.00	320,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	281,712.00
2	Alcantarillado	848,335.00	95,000.00	95,000.00	80,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	58,335.00
3	Contratos y Otros Servicios	187,735.00	15,640.00	15,640.00	15,650.00	15,645.00	15,640.00	15,650.00	15,645.00	15,640.00	15,650.00	15,645.00	15,640.00	15,650.00
4	Reconexiones	10,573.00	880.00	880.00	883.00	880.00	880.00	883.00	880.00	880.00	883.00	880.00	880.00	884.00
4304	PANTEONES	12,481.00	1,040.00	1,040.00	1,041.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
1	Por la Inhuma., Exhuma. o Reinhumacion de Cad.	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Venta de Lotes Panteon	12,480.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
4305	RASTROS	23,379.00	1,948.00	1,948.00	1,948.00	1,949.00	1,948.00	1,948.00	1,948.00	1,949.00	1,948.00	1,948.00	1,948.00	1,949.00
1	Sacrificio por Cabeza	23,379.00	1,948.00	1,948.00	1,948.00	1,949.00	1,948.00	1,948.00	1,948.00	1,949.00	1,948.00	1,948.00	1,948.00	1,949.00
4310	DESARROLLO URBANO	2,755,573.00	229,628.00	229,631.00	229,631.00	229,631.00	229,631.00	229,631.00	229,631.00	229,631.00	229,631.00	229,631.00	229,631.00	229,635.00
1	Expedic. de Lic. De Construccion, Modific. Y Reec.	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
2	Por la Exped. Del Docto. Que Contenga la Enajenac. De inmuebles que Realicen los Aytos (Títulos de Propiedad)	104,277.00	8,687.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00
3	Por Servicios Catastrales	283,296.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00	23,608.00
4	Expedicion Licencia para cambio uso de suelo	400,000.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,337.00
5	Expedición de permiso de demolición	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
6	Licencia para rotura de pavimento	168,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
7	Licencia de uso de suelo (Obras)	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
8	Servicios de Protección Civil	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4312	LIC. PARA LA COLOCACION ANUNC. O PUBLICID.	28,000.00	2,330.00	2,330.00	2,340.00	2,330.00	2,330.00	2,340.00	2,330.00	2,330.00	2,340.00	2,330.00	2,330.00	2,340.00
1	Anuncios y Carteles Luminosos Hasta 10 M2	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2	Anuncios y Carteles no Luminosos Hasta 10 M2	22,000.00	1,830.00	1,830.00	1,840.00	1,830.00	1,830.00	1,840.00	1,830.00	1,830.00	1,840.00	1,830.00	1,830.00	1,840.00
4313	POR LA EXPED. DE ANUENC. TRAM. LICENCIAS PARA LA VENTA Y	100,000.00	8,300.00	8,300.00	8,400.00	8,300.00	8,300.00	8,400.00	8,300.00	8,300.00	8,400.00	8,300.00	8,300.00	8,400.00
1	Expendio	50,000.00	4,150.00	4,150.00	4,200.00	4,150.00	4,150.00	4,200.00	4,150.00	4,150.00	4,200.00	4,150.00	4,150.00	4,200.00
2	Tienda de Autoservicio	50,000.00	4,150.00	4,150.00	4,200.00	4,150.00	4,150.00	4,200.00	4,150.00	4,150.00	4,200.00	4,150.00	4,150.00	4,200.00
4318	OTROS SERVICIOS	320,384.00	26,695.00	26,695.00	26,706.00	26,696.00	26,695.00	26,705.00	26,695.00	26,696.00	26,705.00	26,695.00	26,695.00	26,706.00
1	Expedicion de Certificados	124,383.00	10,365.00	10,365.00	10,365.00	10,366.00	10,365.00	10,365.00	10,365.00	10,366.00	10,365.00	10,365.00	10,365.00	10,366.00

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CLAVE	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOVIEMBRE	DICIEMBRE
2	Certificaciones y Legalizacion de Firmas	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Expedicion de Certificados de Residencia	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
4	Licencia y Permisos Especiales-Anuencias (vendedores Ambulantes)	140,000.00	11,665.00	11,665.00	11,670.00	11,665.00	11,665.00	11,670.00	11,665.00	11,665.00	11,670.00	11,665.00	11,665.00	11,670.00
5	Maniobras Carga y Descarga	38,000.00	3,165.00	3,165.00	3,170.00	3,165.00	3,165.00	3,170.00	3,165.00	3,165.00	3,170.00	3,165.00	3,165.00	3,170.00
6	Licencia de funcionamiento	16,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
5000	PRODUCTOS	78,401.00	6,530.00	6,530.00	6,541.00	6,530.00	6,530.00	6,540.00	6,530.00	6,530.00	6,540.00	6,530.00	6,530.00	6,540.00
5103	UTILIDADES, DIVIDENDOS E INTERESES	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
1	Otorgamiento de Financiamiento y Rend. Capitales	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
5113	MENSURA, REMENSURA, DESLINDE O LOCALIZACION DE LOTES.	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5115	ARRENDAM BIENES MUEBLES E INMUEBLES NO SUJETOS A REGIMEN DE DOMINIO PUBLICO	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
5116	ENAJENACION ONEROSA DE BIENES MUEBLES NO SUJETOS A REGIMEN DE DOMINIO PUBLICO	40,000.00	3,330.00	3,330.00	3,340.00	3,330.00	3,330.00	3,340.00	3,330.00	3,330.00	3,340.00	3,330.00	3,330.00	3,340.00
6000	APROVECHAMIENTOS	629,682.00	84,635.00	74,636.00	69,649.00	64,636.00	49,636.00	41,646.00	41,636.00	41,636.00	41,646.00	41,636.00	39,636.00	38,654.00
6101	MULTAS	192,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
6105	DONATIVOS	88,001.00	7,330.00	7,330.00	7,341.00	7,330.00	7,330.00	7,340.00	7,330.00	7,330.00	7,340.00	7,330.00	7,330.00	7,340.00
1	Particulares	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Comerciales	88,000.00	7,330.00	7,330.00	7,340.00	7,330.00	7,330.00	7,340.00	7,330.00	7,330.00	7,340.00	7,330.00	7,330.00	7,340.00
6109	PORCENTAJE S/RECAUD. SUB-AGENCIA FISCAL	274,008.00	55,000.00	45,000.00	40,000.00	35,000.00	20,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	10,000.00	9,008.00
6114	APROVECHAMIENTOS DIVERSOS	75,673.00	6,305.00	6,306.00	6,308.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00
1	Cuotas Camion Escolar Altar-Caborca	75,671.00	6,305.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00
2	Caseta de Cobro Altar Sasabe	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Reintegro Fondos Observaciones Isaf	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	PARTICIPACIONES	44,369,370.81	3,793,262.86	3,793,269.00	3,793,269.00	3,793,271.00	3,793,269.00	3,793,271.00	3,793,268.00	3,793,271.00	3,793,269.00	3,793,271.00	3,218,337.00	3,218,342.95
8101	FONDO GENERAL DE PARTICIPACIONES	17,765,466.45	1,480,455.00	1,480,456.00	1,480,455.00	1,480,456.00	1,480,455.00	1,480,456.00	1,480,455.00	1,480,456.00	1,480,455.00	1,480,456.00	1,480,455.00	1,480,456.45
8102	FONDO DE FOMENTO MUNICIPAL	6,506,878.17	542,238.00	542,240.00	542,240.00	542,240.00	542,240.00	542,240.00	542,240.00	542,240.00	542,240.00	542,240.00	542,240.00	542,240.17
8103	PARTICIPACIONES ESTATALES	1,053,454.46	87,787.00	87,787.00	87,788.00	87,788.00	87,788.00	87,788.00	87,788.00	87,788.00	87,788.00	87,788.00	87,788.00	87,788.46
8104	IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8105	FONDO DE IMPUESTO ESPECIAL (Alcohol y Tabaco)	365,699.29	30,474.00	30,475.00	30,475.00	30,475.00	30,475.00	30,475.00	30,475.00	30,475.00	30,475.00	30,475.00	30,475.00	30,475.29
8106	FONDO DE IMPUESTO DE AUTOS NUEVOS	177,623.84	14,802.00	14,802.00	14,802.00	14,802.00	14,802.00	14,802.00	14,802.00	14,802.00	14,802.00	14,802.00	14,802.00	14,801.84
8107	PARTICIPACION DE PREMIOS Y LOTERIAS	8,135.00	677.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00
8108	FONDO DE COMPENS. P/RESARCIMIENTO POR DISMINUCION DEL IMPUESTO S/AUTOMOV. NUEVOS	31,301.73	2,608.00	2,609.00	2,608.00	2,609.00	2,608.00	2,609.00	2,608.00	2,609.00	2,608.00	2,609.00	2,608.00	2,608.73
8109	FONDO DE FISCALIZACION	3,045,685.03	253,807.00	253,807.00	253,807.00	253,807.00	253,807.00	253,807.00	253,807.00	253,807.00	253,807.00	253,807.00	253,807.00	253,808.03
8110	FONDO DE IEPS A LAS GASOLINAS Y DIESEL ART.2 A F.II	822,759.56	68,563.00	68,563.00	68,564.00	68,563.00	68,563.00	68,564.00	68,563.00	68,563.00	68,564.00	68,563.00	68,563.00	68,563.56
8112	PARTICIPACION ISR ART. 3-B LEY DE COORDINACION FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8113	ISR ENAJENACION DE BIENES INMUEBLES ART.126 LISR	130,479.42	10,873.00	10,873.00	10,873.00	10,874.00	10,873.00	10,873.00	10,873.00	10,874.00	10,873.00	10,873.00	10,873.00	10,874.42
8201	FONDO P/FORTALECIMIENTO MUNICIPAL	8,712,576.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00	726,048.00
8202	FONDO APORTAC. P/INFRASTRUCT. SOC. MPAL.	5,749,311.86	574,930.86	574,931.00	574,931.00	574,931.00	574,932.00	574,931.00	574,931.00	574,931.00	574,931.00	574,932.00	0.00	0.00
TOTAL PRESUPUESTO INGRESOS 2024		58,475,377.81	6,037,207.86	5,238,605.00	5,200,285.00	5,044,408.00	4,844,399.00	4,741,554.00	4,741,403.00	4,741,403.00	4,791,552.00	4,746,406.00	4,214,467.00	4,133,687.95